

PUPIL PREMIUM EXPENDITURE AND IMPACT FOR THE ACADEMIC YEAR 2014 - 2015

SUM ALLOCATED TO BAINES SCHOOL: £89 400

Key Stage 4

- Throughout the key stage, pupils had regular access to additional specialist support sessions and clinics after school in Maths, English, Science and several foundation subjects where individual difficulties/lack of progress was evident.
- A homework club (staffed) with networked ICT facilities was available 4 nights per week for all students, including those on the Pupil Premium.
- Teacher and TA support for coursework was made available for pupils as were additional booster days in Maths and English in order to support progress/completion. Several students were able to repeat controlled assignments in order to raise their exam grades. A Year 11 study/revision workshop day in February 2015 was provided for all Year 11 pupils
- Where appropriate, pupils received additional support from mentors, Pastoral Support Officers, SLT and the Attendance Officer. Pupil Premium pupils also work with an external Life Coach during their time in Years 10 and 11.
- Early CEIAG advice was put in place to support aspiration/progress with some accompanied taster visits to post-16 institutions for targeted pupils.
- A small number of students received support for transport, nutrition, equipment, support for curriculum visits and college placements.

Key Stage 3

- Additional staffing was incorporated into English to provide regular reading lessons in the ILC and for pupils to access the accelerated reader programme.
- Elements of the KS3 nurture group were supported by Pupil Premium funding for targeted students.
- The staffed homework club was available 4 days per week for Pupil Premium and other students.
- As with KS4, in specific cases Pupil Premium funding was used to constructively support hardship issues.
- Where appropriate, pupils receive additional support from mentors, Pastoral Support Officers, SLT and Attendance staff. Targeted pupils in Years 8 and 9 also receive input from the external Life Coach.

Intervention

Attendance Officer	£14000
Homework/Study Club	£ 3000
Mentors/Counselling	£10000
Additional Learning Support Staff	£25000
Reading programmes/Literacy support	£ 2500
Additional staffing Maths/English	£26000
Early personalised CEIAG	£ 1500

Life Coach

£ 9000

£91000

Impact (At end of academic year 2015)

Key Stage 4

	<u>Disadvantaged</u>	<u>Other</u>
% pupils making expected progress in English Key Stage 2 - 4	56%	62%
% pupils making expected progress in Maths Key Stage 2 - 4	56%	71%
Attendance	91.1%	95.4%

Key Stage 3

% pupils making expected or above progress in Year 9 English	69%
% pupils making expected or above progress in Year 9 Maths	68%
% pupils making expected or above progress in Year 8 English	56%
% pupils making expected or above progress in Year 8 Maths	65%

For 2015-16, it is intended to provide more support for Pupil Premium students within curriculum time. Key Stage 4 support programmes will commence from September 2015 onwards and Key Stage 3 intervention will be focused from the start of the year in the Autumn term 2015 other than for pupils experiencing extreme difficulties. Parents/carers will be kept informed of interventions and support for their child.